



CAPITAL ITEM BUDGET FORM

Submitted by: Leslie Gahagan	Date 04/07/2025
Department Nature Parks	Email lgahagan@cityoffoley.org

Select item type Capital Purchase	Item Listed in Budget Capital Purchases
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Capital item description	Fire Skid
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Will this capital item replace a current capital asset?	No
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Is there a Grant associated with this capital item?	No
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CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .

Please Select **Please Select**

Budgeted Amount (1)	\$6,000
Planned Amount (2)	\$ 0
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Budget/Plan Total (1+2)	\$6,000
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$5,757
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Excess/(Deficiency)	\$243
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Funding Information

Appropriated Amount	\$6,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$5,757
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Excess(Deficient) Funds	\$243
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Explanation for deficient funds or other important information:
Shipping much higher than expected due to tariffs; This equipment will be used to conduct prescribed burning with staff rather than contracted out. This will save the city in excess of the equipment cost after two years of use.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Mike thompson</div>	Monday, April 7, 2025

Actor	Actions	Date
Notification	<p>Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org</p>	Monday, April 7, 2025
wtrawick@trawickb.com	<div>Approve</div> <p>Wayne Trawick</p>  wtrawick@trawickb.com's signature  Approve & Sign	Monday, April 7, 2025
Group Approval	<div>Approve</div>	Monday, April 7, 2025
Notification	<p>Email sent. (Your request has been approved.) lgahagan@cityoffoley.org</p>	Monday, April 7, 2025


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