

City of Foley



2016	EE	Fam	Total	Medical Paid Claims	Medical Admin Fee	Vision Paid Claims	Pharmacy Paid Claims	Pharmacy Admin	Dental Paid Claims w/ Admin	Mental/ Nervous Paid Claims	Spec & Agg Premium	Specific Reimbursed Claims over \$50K	Total Claims And Fixed Minus Large Claims	BC Fully Insured Premium	Savings Being Self Insured
Jan	95	182	277	\$169,842.58	\$17,949.86	\$8,178.62	\$73,450.40	\$831.00	\$19,491.81	\$1,580.00	\$33,974.70	\$0.00	\$325,098.97	\$308,781.21	-\$16,317.76
Feb	94	183	277	\$153,287.36	\$16,143.73	\$7,755.22	\$67,640.65	\$831.00	\$12,218.06	\$980.00	\$34,062.75	\$0.00	\$292,918.77	\$309,388.85	\$16,470.08
Mar	96	183	279	\$168,353.72	\$17,889.31	\$5,540.50	\$68,143.17	\$837.00	\$25,159.09	\$2,595.00	\$34,192.35	\$0.00	\$322,510.14	\$310,819.83	-\$11,690.31
Apr	98	182	280	\$125,031.03	\$13,359.61	\$6,130.12	\$66,407.90	\$840.00	\$11,982.90	\$1,415.00	\$34,169.10	\$0.00	\$259,335.66	\$310,927.68	\$51,592.02
May	97	183	280	\$138,078.92	\$14,199.49	\$4,344.00	\$60,321.81	\$843.00	\$15,433.40	\$1,155.00	\$34,257.15	\$0.00	\$268,632.77	\$311,535.32	\$42,902.55
Jun	101	185	286	\$186,147.56	\$19,622.64	\$4,351.12	\$57,925.76	\$858.00	\$21,370.77	\$1,160.00	\$34,822.05	\$0.00	\$326,257.90	\$317,043.54	-\$9,214.36
Jul	106	184	290	\$150,463.77	\$15,874.79	\$4,159.89	\$72,449.03	\$870.00	\$14,194.63	\$1,855.00	\$34,993.20	\$0.00	\$294,860.31	\$319,297.86	\$24,437.55
Aug	101	187	288	\$117,630.86	\$11,634.41	\$7,304.82	\$75,046.14	\$864.00	\$18,638.16	\$2,810.00	\$35,127.75	\$0.00	\$269,056.14	\$319,689.80	\$50,633.66
Sep	102	186	288	\$146,679.69	\$15,140.74	\$2,046.24	\$65,176.44	\$864.00	\$17,004.21	\$1,503.45	\$35,039.70	\$16,519.23	\$266,935.24	\$319,082.16	\$52,146.92
Oct	98	189	287	\$147,270.88	\$15,341.09	\$5,953.72	\$86,731.33	\$861.00	\$15,066.91	\$1,395.00	\$35,239.05	\$41,187.19	\$266,671.79	\$320,189.59	\$53,517.80
Nov			0								\$0.00		\$0.00		\$0.00
Dec			0								\$0.00		\$0.00		\$0.00
Total	988	1844	2832	\$1,502,586.37	\$156,955.67	\$55,764.25	\$693,292.63	\$8,499.00	\$170,559.94	\$16,448.45	\$345,877.80	\$67,706.42	\$2,892,277.69	\$3,146,755.84	\$254,478.15

Stop Loss Rates and Factors are-

Specific

\$58.56	Single
\$146.61	Family

Aggregate Factors

\$459.26	Single
\$1,217.04	Family

Fully Insured

\$715.49	Single
\$1,323.13	Family

\$6.24	Agg Premium
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City of Foley



2016	Enrollment		Agg Factor		Actual Monthly Agg Factor	Medical Monthly Paid Claims	Pharmacy Monthly Paid Claims	Reimbursed/Large Claims
	Single	Family	Single	Family				
Jan	95	182	\$459.26	\$1,217.04	\$265,130.98	\$169,642.58	\$73,450.40	\$0.00
Feb	94	183	\$459.26	\$1,217.04	\$265,888.76	\$153,287.36	\$67,640.65	\$0.00
Mar	96	183	\$459.26	\$1,217.04	\$266,807.28	\$168,353.72	\$68,143.17	\$0.00
Apr	98	182	\$459.26	\$1,217.04	\$266,508.76	\$125,031.03	\$66,407.90	\$0.00
May	97	183	\$459.26	\$1,217.04	\$267,266.54	\$138,078.92	\$60,321.81	\$0.00
Jun	101	185	\$459.26	\$1,217.04	\$271,537.66	\$186,147.56	\$57,925.76	\$0.00
Jul	106	184	\$459.26	\$1,217.04	\$272,616.92	\$150,463.77	\$72,449.03	\$0.00
Aug	101	187	\$459.26	\$1,217.04	\$273,971.74	\$117,630.86	\$75,046.14	\$0.00
Sep	102	186	\$459.26	\$1,217.04	\$273,213.96	\$146,679.69	\$65,176.44	\$16,519.23
Oct	98	189	\$459.26	\$1,217.04	\$275,028.04	\$147,270.88	\$86,731.33	\$41,187.19
Nov	0	0	\$459.26	\$1,217.04	\$0.00	\$0.00	\$0.00	\$0.00
Dec	0	0	\$459.26	\$1,217.04	\$0.00	\$0.00	\$0.00	\$0.00

\$2,697,970.64	\$1,502,586.37	\$693,292.63	\$57,706.42
Actual Agg Deductible	Total Paid Claims		Reimbursed Claims

\$2,138,172.58
Paid Claims less Reimbursements

\$559,798.06 Away from having an Aggregate Claim