



# CAPITAL ITEM BUDGET FORM

<b>Submitted by:</b> Joseph Darby	<b>Date</b> 06/27/2025
<b>Department</b> Fire	<b>Email</b> jdarby@cityoffoley.org

<b>Select item type</b> Capital Project	<b>Item Listed in Budget</b> Capital Project Plan
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<b>Capital item description</b>	Renovate Fire St. 1
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<b>Will this capital item replace a current capital asset?</b>	No
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<b>Is there a Grant associated with this capital item?</b>	No
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## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase:** Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

**Planned Capital Purchase:** Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

**Capital Project:** Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2026 .

Please Select

Please Select

<b>Planned Project Amount (1)</b>	\$250,000
<b>Planned Project Amount (2)</b>	\$0
<b>Planned Project Total (1+2)</b>	\$250,000
<b>Planned Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	\$0
<b>Excess/(Deficiency)</b>	\$250,000

## Funding Information

<b>Appropriated Amount</b>	\$0
<b>Approved Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	\$9,500
<b>Excess(Deficient) Funds</b>	\$-9,500

### Explanation for deficient funds or other important information:

We are seeking additional funds for an architect to design an exterior facade and the interior renovations.

### Request the following budget impact:

Increase Budget by APPROPRIATING Funds

### Budget Category appropriating funds to:

Capital Project



### Budget Appropriation Detail:


Amount of Funds	Account Number	Account Name
9500	400-2020-5108	Fire St. 1 Improvements

### Explanation for budget appropriation and/or transfer:

contract with an architect for design work

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Friday, June 27, 2025
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> wtrawick@cityoffoley.org,wtrawick@trawickb.com,trawickb@gulftel.com	Friday, June 27, 2025
wtrawick@trawickb.com	<div>Approve</div> <div>wtrawick@trawickb.com's signature  Approve &amp; Sign</div>	Friday, June 27, 2025
Group Approval	<div>Approve</div>	Friday, June 27, 2025
Notification	Email sent. (Your request has been approved.) jdarby@cityoffoley.org	Friday, June 27, 2025

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