



CAPITAL ITEM BUDGET FORM

Submitted by: Chad Raybon	Date 08/06/2025
Department Street Department	Email craybon@cityoffoley.org

Select item type Capital Project	Item Listed in Budget Item Not Budgeted
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Capital item description	Highway 98 Detention Pond
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Will this capital item replace a current capital asset?	No
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Is there a Grant associated with this capital item?	No
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CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .

Please Select Please Select

Planned Project Amount (1)	\$0
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$0
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$10,000
Excess/(Deficiency)	\$-10,000

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$10,000
Excess(Deficient) Funds	\$-10,000

Explanation for deficient funds or other important information:

Going to Council to Request \$10,000.00 increase for project

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project



Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
10000.00	400-3010-5102 R70 98	Streets/Drainage Projects

Explanation for budget appropriation and/or transfer:

This Project was not budgeted within current fiscal year

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <p>Chad, you ight change the title to drainage way rather than pond for the council agenda item. My understanding is that we will be creating a drainageway to provide a relief route for the flow of water, as opposed to an actual pond.</p> <p>Wayne T., this is for pipe necessary to create this drainageway across the property we purchased on 98 near Hickory. A drainage ditch along the edge of the proeprty will be constructed and the pipe is to rightsize and extend an undersized pipe in the 98 ROW for the water to flow eastward under an existing entranceway for a business adjacent to our property.</p> <p><i>Michael Thompson</i></p>	Wednesday, August 6, 2025
Notification	<p>Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawic kb@gulftel.com, wtrawick@city offoley.org</p>	Wednesday, August 6, 2025
wtrawick@trawickb.com	<div>Approve</div> <p> wtrawick@trawickb.com's signature</p> <p> Approve & Sign</p>	Wednesday, August 6, 2025

Actor	Actions	Date
Group Approval	<div>Approve</div>	Wednesday, August 6, 2025
Notification	Email sent. (Your request has been approved.) craybon@cityoffoley.org	Wednesday, August 6, 2025