



CAPITAL ITEM BUDGET FORM

Submitted by: Wynter Metz	Date 04/15/2025
Department Street Department	Email wmetz@cityoffoley.org

Select item type Capital Project	Item Listed in Budget Capital Project Plan
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Capital item description	Roosevelt to Azalea Sidewalk Addition
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Will this capital item replace a current capital asset?	No
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Is there a Grant associated with this capital item?	No
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CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .

Please Select **Please Select**

Planned Project Amount (1)	\$1,000,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$1,000,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$85,000
Excess/(Deficiency)	\$915,000

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$85,000
Excess(Deficient) Funds	\$-85,000

Explanation for deficient funds or other important information:

FY25 has \$1M planned, and has spent \$250k thus far. This is a request for \$85k out of the \$750k left in the plan

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project



Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
85000.00	400-3010-5101 A23 FY25	Sidewalks throughout the City

Explanation for budget appropriation and/or transfer:

This sidewalk is connecting the gap between Centennial Bank at Roosevelt and Trustmark Bank at Azalea.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Tuesday, April 15, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Tuesday, April 15, 2025
wtrawick@trawickb.com	<div>Approve</div> <div> wtrawick@trawickb.com's signature  Approve & Sign</div>	Tuesday, April 15, 2025
Group Approval	<div>Approve</div>	Tuesday, April 15, 2025
Notification	Email sent. (Your request has been approved.) wmetz@cityoffoley.org	Tuesday, April 15, 2025

 Revised Hwy 59 & Azalea Sidewalk (1).pdf