



CAPITAL ITEM BUDGET FORM

Submitted by:

Wynter Metz

Date

03/16/2026

Department

Street Department

Email

wmetz@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

Cedar Street Sidewalk Phase II

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2024 and/or (2) 2026 .

Please Select

Please Select

Planned Project Amount (1)	\$12,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$12,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$0
Excess/(Deficiency)	\$12,000

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$12,000
Excess(Deficient) Funds	\$-12,000

Explanation for deficient funds or other important information:
 Utility conflicts has caused the design to change, requiring an increase in funds

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
12000.00	400-3010-5101 A23 CP	New Sidewalks

Explanation for budget appropriation and/or transfer:
 Utility conflicts has caused the design to change, requiring an increase in funds to cover the cost of construction changes

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div data-bbox="586 277 743 344" style="border: 1px solid #ccc; border-radius: 5px; background-color: #e0f2f1; padding: 2px 10px; display: inline-block; margin-bottom: 10px;">Approve</div> <div data-bbox="581 367 984 450" style="font-family: cursive; font-size: 1.2em; color: #333;">Mike Thompson</div>	Monday, March 16, 2026
Notification	<p>Approve & Sign request sent to group approval: Require response from one person To: trawickb@gulftel.com,wtrawick@cityoffoley.org,wtrawick@trawickb.com</p>	Monday, March 16, 2026
wtrawick@trawickb.com	<div data-bbox="586 815 743 882" style="border: 1px solid #ccc; border-radius: 5px; background-color: #e0f2f1; padding: 2px 10px; display: inline-block; margin-bottom: 10px;">Approve</div> <div data-bbox="581 904 962 987" style="display: flex; align-items: center; margin-bottom: 5px;">  wtrawick@trawickb.com's signature </div> <div data-bbox="581 1003 793 1039" style="display: flex; align-items: center;">  Approve & Sign </div>	Monday, March 16, 2026
Group Approval	<div data-bbox="586 1111 743 1178" style="border: 1px solid #ccc; border-radius: 5px; background-color: #e0f2f1; padding: 2px 10px; display: inline-block;">Approve</div>	Monday, March 16, 2026
Notification	<p>Email sent. (Your request has been approved.) wmetz@cityoffoley.org</p>	Monday, March 16, 2026

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