

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval. If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Leslie Gahagan

Date Submitted: 4/4/2024

Is this purchase listed on the capital projects plan in the approved budget? Yes

What amount is approved in the plan for this project? \$35,000

In what year is this project shown to begin in the plan? 2024

Description of the project and why the project needs to be completed at this time.

Wolf Creek Park Shoreline Project

The Nature Parks Dept. is requesting restoration of the bulkhead area by the fishing pier, construction of a pocket beach and repairs of the canoe launch with a marine contractor.

Can your job be performed without the completion of this project? Please explain below.

This is a repair of public access amenities.

Will not completing this project cause a public safety issue? Please explain below.

Yes - The kayak launch hardware rusted and collapsed the launch into the water. The handrails also rusted and collapsed. This needs to be replaced for safety.

Do you expect to come in, at, or under budget on this project? Please explain below.

The project is expected to be \$70,000 due to increased costs, major repairs on the kayak launch and restoration. Martin Marine quoted the project at \$64,300.

Is there a grant associated with this project? No

If so please list below the grant amount and the match required by the City.

Approval by City Administrator

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Signature and Date

Approval by Council President

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Signature and Date