



CAPITAL ITEM BUDGET FORM

Submitted by:
David Thompson

Date 06/08/2026

Department
Leisure Services

Email
dthompson@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

Rose Trail Improvements

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Included in the 10-Year Capital Purchase Plan - current fiscal year column - These funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchase Plan - future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

Planned Capital Project: Included in the 10-Year Capital Projects Plan - current and future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) and/or (2) .
Please Select **Please Select**

Planned Project Amount (1)	\$62,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$62,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$25,500
Excess/(Deficiency)	\$36,500

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$25,500
Excess(Deficient) Funds	\$-25,500

Explanation for deficient funds or other important information:

This is for the Rose Trail North Segment rehab - landscape architectural services from WAS Design.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project




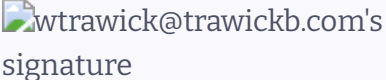

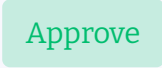
Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
25500		Rose Trail Improvements

Explanation for budget appropriation and/or transfer:

This is for the Rose Trail North Segment Rehab landscape architectural services from WAS Design.

Flow Activity History

Actor	Actions	Date
Cian Harrison charrison@cityoffoley.org	 	Monday, June 8, 2026
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@cityoffoley.org, trawickb@gulftel.com, wtrawick@trawickb.com	Monday, June 8, 2026
wtrawick@trawickb.com	   Approve & Sign	Monday, June 8, 2026
Group Approval		Monday, June 8, 2026
Notification	Email sent. (Your request has been approved.) dthompson@cityoffoley.org	Monday, June 8, 2026


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