## Request to Increase Departmental Budget Dollars

Instructions:

Council to amend the budget.

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and

Department Head	David Thompson	
Department	Leisure Services Division	Signature
Budget Category	Capital Project - FST Event Center	_
Date Submitted	26-Apr	
If Personnel Accounts, Approval	from Human Resources Director is require	red.
		Signature & Date
Reason for Increase:		
	hs on the south and east side of the b	
	ance and add a 6" concrete pad for e	quipment
storage.		
unts of Funds Needed	Account Number & Name	
\$ 3,660.00	400-5041-5107 Event Center Side	ewalks
· · · · ·		
Approval by City Administrator		
	Signature	Date
Approval by Council President		
	Signature	Date
Fin	ance Department Use Only:	
Budget Adjustment Posted:		
Resolution #	Signature	Date

\*\*\*\*\* THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN LEGISTAR \*\*\*\*\*



## Sidewalk Project for Event Center

3 messages

David Thompson <a href="mailto:cityoffoley.org">dthompson@cityoffoley.org</a>

Mon, Apr 29, 2024 at 9:42 AM

To: Michael Thompson <mthompson@cityoffoley.org>, Wayne <wtrawick@trawickb.com>, Nicole Blackwell <nblackwell@cityoffoley.org>

Fire has requested we add additional sidewalks for safety to the event center. We would also like to pave a pad during this time so we can better store our tip and roll bleachers, which are currently stored on grass. This will result in a minor budget increase of \$3,660; however, it will save us from mobilizing them again. Thanks for the consideration.

David



## **David Thompson**

**Executive Director of Leisure** Services Foley Sports Tourism (o) 251-970-3697 dthompson@cityoffoley.org www.FoleySportsTourism.com



## 2 attachments



**FST Event Center Sidewalk.pdf** 



46K

FST Budget Increase Request - Sidewalks (1).pdf

Michael Thompson <mthompson@citvoffolev.org> To: David Thompson <a href="mailto:dthompson@cityoffoley.org">dthompson@cityoffoley.org</a>

Mon, Apr 29, 2024 at 10:03 AM

Cc: Wayne <wtrawick@trawickb.com>, Nicole Blackwell <nblackwell@cityoffoley.org>

My understanding is that some of the rear exits do not drop onto a solid surface, so from a safety perspective, we want to make sure someone in a wheelchair could get out of any exit in the building during an emergency. So I think that solving this issue, along with adding some solid surface for bleacher storage, would be worth asking for an additional \$4k in order to have sufficient budget.

Mike

[Quoted text hidden]

Wayne <wtrawick@trawickb.com>

Mon, Apr 29, 2024 at 10:16 AM

To: David Thompson <a href="mailto:ctivoffoley.org">ctivoffoley.org</a>, Michael Thompson <a href="mailto:mthompson@cityoffoley.org">mthompson@cityoffoley.org</a>, Nicole Blackwell <nblackwell@cityoffoley.org>

Good for the agenda

Wayne