



## CAPITAL ITEM BUDGET FORM

**Submitted by:**

Daisha Barnes

**Date**

06/25/2025

**Department**

Engineering

**Email**

dbarnes@cityoffoley.org

**Select item type**

Capital Project

**Item Listed in Budget**

Capital Project Plan

**Capital item description**

FY25 Resurfacing Project

**Will this capital item replace a current capital asset?**

No

**Is there a Grant associated with this capital item?**

No

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase:** Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

**Planned Capital Purchase:** Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

**Capital Project:** Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .

Please Select

Please Select

<b>Planned Project Amount (1)</b>	\$1,300,000
<b>Planned Project Amount (2)</b>	\$0
<b>Planned Project Total (1+2)</b>	\$1,300,000
<b>Planned Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	\$1,310,000
<b>Excess/(Deficiency)</b>	\$-10,000

## Funding Information

<b>Appropriated Amount</b>	\$1,300,000
<b>Approved Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	\$1,310,000
<b>Excess(Deficient) Funds</b>	\$-10,000

### Explanation for deficient funds or other important information:

This will include the Additive Alternate

### Request the following budget impact:

Increase Budget by APPROPRIATING Funds

### Budget Category appropriating funds to:

Capital Project



### Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
1310000	400-3020-6197 A13 FY25	FY25 Resurfacing & Street Repairs Project

### Explanation for budget appropriation and/or transfer:

to begin the FY25 Resurfacing Project.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Wednesday, June 25, 2025
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Wednesday, June 25, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Thursday, June 26, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Thursday, June 26, 2025
wtrawick@trawickb.com	<div>Approve</div> <div> wtrawick@trawickb.com's signature</div> <div> Approve &amp; Sign</div>	Thursday, June 26, 2025
Group Approval	<div>Approve</div>	Thursday, June 26, 2025
Notification	Email sent. (Your request has been approved.) dbarnes@cityoffoley.org	Thursday, June 26, 2025

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 REC TO AWARD 2025 RESURFACING.pdf