



## City of Foley, AL

407 E. Laurel Avenue  
Foley, AL 36535

### Signature Copy

Resolution: 17-1187-RES

File Number: 17-0366

Enactment Number: 17-1187-RES

#### A RESOLUTION APPROVING USE OF CABOOSE CLUB DONATIONS

WHEREAS, the Train Depot Museum has a request to go to bid and purchase a new trackless train, and

WHEREAS, the Museum Board has approved up to \$23,000 from account 01-1069 to go towards the engine and accesories, and

WHEREAS, the Museum Board has approved to request sponsorships through the South Baldwin Chamber

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Foley, Alabama, as follows:

SECTION 1: Approves advertising going to bid for a new trackless train.

SECTION 2: Approves purchasing a new trackless train in the amount of up to \$53,000.

SECTION 2: Appropriates up to \$23,000 towards the purchase of the engine and accesories and ammdends account 623-7010.

SECTION 3: Approves contacting the South Baldwin Chamber to request sponsorships.

SECTION 4: This Resolution shall become effective immediately upon its adoption as required by law.

PASSED, APPROVED AND ADOPTED this 17th day of July 2017.



President's Signature

Date

7-19-17

Attest by Clerk

Date

7-19-17

Mayor's Signature

Date

7/19/17





### **2016 Visitor Count**

Total Visitors - 14,080 (per actual sign-in count)

Foreign Countries - 20 (Examples: Rwanda Africa, Belgium, Ecuador, South Korea, and Rumania)

School and Adult Groups - 16 totally 1,222 visitors

Every state in the Union except Hawaii and Idaho

### **2017 YTD Visitor Count**

Total Visitors – 6,967

Foreign Countries – 12 (Japan, Australia, Switzerland, etc.)

School and Adult Groups - 7 School Groups totally 330

2 Adult Groups totally 152

### **Donations**

2016 - Average from train ride: \$33.00

2017 YTD - \$33.00

2017 YTD – Average from train exhibit: \$44.00

### **Volunteers**

There are 20 regular volunteers to come to run the model trains and the Event Train. During Snowbird Season, we have 5 Snowbirds that come on a regular basis.

Volunteers collectively put in approximately **225 to 275 hours a week.**

## Request to Increase Departmental Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds.

### Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head Bonnie Donaldson  
Department Museum Depot  
Budget Category Capital Purchase  
  
Date Submitted 07/10/2017

If Personnel Accounts, Approval from Human Resources Director is required.

\_\_\_\_\_  
Signature & Date

### Reason for Increase:

To purchase new trackless train for the depot.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

| Amounts of Funds Needed | Account Number & Name            |
|-------------------------|----------------------------------|
| \$ <u>23,000.00</u>     | <u>623-7010 Capital Purchase</u> |
| \$ _____                | _____                            |
| \$ _____                | _____                            |

Approval by City Administrator

Michael L. Thayer  
Signature

7/11/17  
Date

Approval by Council President

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

### Finance Department Use Only:

Budget Adjustment Posted:

Resolution # \_\_\_\_\_

Signature \_\_\_\_\_

Date \_\_\_\_\_

\*\*\*\*\* THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN  
LEGISTAR \*\*\*\*\*



Kate Embry <kembry@cityoffoley.org>

no subject)

messages

Michael Thompson <mthompson@cityoffoley.org>

Tue, Jul 11, 2017 at 7:27 AM

o: Wayne Trawick <trawickb@gulftel.com>

c: Kate Embry <kembry@cityoffoley.org>, Katy Taylor <ktaylor@cityoffoley.org>, Bonnie Donaldson <bdonaldson@cityoffoley.org>

Hi Wayne,

Bonnie is asking that council consider the purchase of a new trackless train for the depot. I believe that she and the caboose club have sufficient funds in their donations account to cover the cost, so I have signed her request. However, I think it also needs your ok prior to going to council for consideration.

Mike

Wayne <trawickb@gulftel.com>

Tue, Jul 11, 2017 at 9:29 AM

o: Michael Thompson <mthompson@cityoffoley.org>

c: Kate Embry <kembry@cityoffoley.org>, Katy Taylor <ktaylor@cityoffoley.org>, Bonnie Donaldson <bdonaldson@cityoffoley.org>

If they have the funds I am good with the request.

Wayne

From: Michael Thompson [mailto:mthompson@cityoffoley.org]

Sent: Tuesday, July 11, 2017 7:28 AM

To: Wayne Trawick <trawickb@gulftel.com>

Cc: Kate Embry <kembry@cityoffoley.org>; Katy Taylor <ktaylor@cityoffoley.org>; Bonnie Donaldson <bdonaldson@cityoffoley.org>

Subject:

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Mike