

CAPITAL ITEM BUDGET FORM

Submitted by:

Date

08/25/2025

Lisa Meredith

Email

DepartmentMuncipal Court

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Select item type

Item Listed in Budget

Capital Purchase

Item Not Budgeted

Capital item description

Dataworks Live Scan Fingerprint Machine

Will this capital item replace a current capital asset?

Yes

Description of capital asset being replaced: Crossmatch Guardian 900412

Serial or VIN number of capital asset being replaced: 003500870

If Yes above, how will the asset being replaced be disposed: Scrapped

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase</u>: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) N/A and/or (2) N/A.

113cai y cai (3)	(1) 14/11	and/01 (2) 11/A
	Please Select	Please Select
Budgeted A	mount (1)	\$0
Planned Am	nount (2)	\$ 27,050
Budget/Plan	n Total (1+2)	\$27,050
Budgeted G	rant Amount	\$0
Projected Co	ost/Expenditure	\$0
Excess/(Defi	iciency)	\$27,050

Funding Information

Appropriated Amount	\$0	
Approved Grant Amount	\$0	
Projected Cost/Expenditure	\$27,050	
Excess(Deficient) Funds	\$-27,050	

Explanation for deficient funds or other important information:

Unexpected Expense. Court clerk and Judge have approved to use existing funds from the MCJAF restricted cash account to purchase a replacement fingerprint machine.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Purchase

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
27050	10010305100	Muncipal Court Capital Fund

Explanation for budget appropriation and/or transfer:

Court clerk and Judge have approved to use existing funds from the MCJAF restricted cash account to purchase a replacement fingerprint machine.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Approve Michael Thompson	Monday, August 25, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: trawickb@gulftel.com,wtrawick@cityoffoley.org,wtrawick@trawickb.com	Monday, August 25, 2025
wtrawick@trawickb.com	Approve wtrawick@trawickb.com's signature Approve & Sign	Monday, August 25, 2025
Group Approval	Approve	Monday, August 25, 2025
Notification	Email sent. (Your request has been approved.) lmeredith@foleypolice.org	Monday, August 25, 2025