



Friday, October 24, 2025

CAPITAL ITEM BUDGET FORM

Submitted by:

Wynter Metz

Department

Street Department

Date

10/24/2025

Email

wmetz@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

HWY 59 Sidewalk E Orchid to E Section

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2026 .

Please Select

Please Select

Planned Project Amount (1)	\$300,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$300,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$60,000
Excess/(Deficiency)	\$240,000

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$60,000
Excess(Deficient) Funds	\$-60,000

Explanation for deficient funds or other important information:
 Appropriating funds for survey and design

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
60000	400-3010-5101 A23 FY26	Sidewalk Improvements Throughout City

Explanation for budget appropriation and/or transfer:
 Adding a sidewalk to where the existing sidewalk ends at E Orchid to the existing ped path at section.

Approval Activity History

Actor	Actions	Date
Notification	Approve & Sign Step - Reminder Email sent to mthompson@cityoffoley.org	Friday, October 24, 2025
mthompson@cityoffoley.org	Approve Michael Thompson	Friday, October 24, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,wtrawick@cityoffoley.org,trawickb@gulftel.com	Friday, October 24, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawickb@gulftel.com,wtrawick@cityoffoley.org	Saturday, October 25, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawickb@gulftel.com,wtrawick@cityoffoley.org	Saturday, October 25, 2025
wtrawick@trawickb.com	Approve Wayne Trawick  Approve & Sign	Saturday, October 25, 2025
Group Approval	Approve	Saturday, October 25, 2025
Notification	Email sent. (Your request has been approved.) Scope & Fee Proposal (3).pdfwmetz@cityoffoley.org	Saturday, October 25, 2025

