



CAPITAL ITEM BUDGET FORM

Submitted by:

Wynter Metz

Date

10/23/2024

Department

Street Department

Email

wmetz@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Item Not Budgeted

Capital item description

East Verbena Extension

Will this capital item replace a current capital asset?

No

Is a Grant associated with this item?

No

Budget Information - Capital Purchase

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

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Planned Project Amount (1)	\$0
Planned Project Amount (2)	\$0

Planned Project Total (1+2)	\$0
Approved Grant Amount	\$0
Less Projected Cost/Expense	\$122,900

Excess/(Deficiency) \$-122,900

Funding Information

Amount Appropriated \$116,150

Amount of Approved Grant \$0

Less Projected Cost/Expense \$122,900

Excess/(Deficient) Funds \$-6,750

Explanation for deficient funds:

2 parts are needed for the design and we only appropriated the 1st part of the design

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:



Amount of Funds	Account Number	Account Name
67500	40030105100 CR11	Road Building


Explanation for budget appropriation and/or transfer:

\$6,7500 needed for the survey before the design can begin.

Approval Activity History

Actor	Actions	Date
Notification	Approve & Sign Step - Reminder Email sent to mthompson@cityoffoley.org	Thursday, October 24, 2024
mthompson@cityoffoley.org	<p>Approve</p> <p><i>Mike Thompson</i></p>	Thursday, October 24, 2024

Actor	Actions	Date
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Thursday, October 24, 2024
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Thursday, October 24, 2024
wtrawick@trawickb.com	<div data-bbox="586 696 743 763" style="border: 1px solid green; border-radius: 5px; padding: 2px 10px; display: inline-block; color: green; font-weight: bold;">Approve</div>  wtrawick@trawickb.com's signature  Approve & Sign	


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