



Wednesday, August 13, 2025

## CAPITAL ITEM BUDGET FORM

**Submitted by:**

Lisa Meredith

**Date**

08/13/2025

**Department**

Police

**Email**

lmeredith@foleypolice.org

**Select item type**

Capital Purchase

**Item Listed in Budget**

Capital Purchases

**Capital item description**

UAV Tether Line

**Will this capital item replace a current capital asset?**

Yes

Description of capital asset being replaced: Commercial freezer and refrigerator

Serial or VIN number of capital asset being replaced: T17378E09, T18800F09 Traulsen

If Yes above, how will the asset being replaced be disposed: Scrapped

**Is there a Grant associated with this capital item?**

No

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase:** Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

**Planned Capital Purchase:** Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

**Capital Project:** Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .

Please SelectPlease Select

Budgeted Amount (1)	\$25,000
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$25,000
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$11,301
Excess/(Deficiency)	\$13,699

## Funding Information



Appropriated Amount	\$25,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$11,301
Excess(Deficient) Funds	\$13,699

**Explanation for deficient funds or other important information:**  
Requesting to make purchase with unused budgeted capital funds listed under UAV tether line. \$0 net affect to budget.

**Request the following budget impact:**

N/A

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Wednesday, August 13, 2025
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Wednesday, August 13, 2025
wtrawick@trawickb.com	<div>Approve</div> <div> wtrawick@trawickb.com's signature  Approve &amp; Sign</div>	Wednesday, August 13, 2025
Group Approval	<div>Approve</div>	Wednesday, August 13, 2025
Notification	Email sent. (Your request has been approved.) lmeredith@foleypolice.org	Wednesday, August 13, 2025