



CAPITAL ITEM BUDGET FORM

Submitted by:

Gary Schrader

Date

10/25/2024

Department

IT

Email

gschrader@cityoffoley.org

Select item type

Capital Purchase

Item Listed in Budget

Capital Purchases

Capital item description

Copy Machines

Will this capital item replace a current capital asset?

No

Is a Grant associated with this item?

No

Budget Information - Capital Purchase

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Budgeted Amount (1)	\$41,000
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$41,000
Approved Grant Amount	\$0
Less Projected Cost/Expense	\$24,000

Excess/(Deficiency)

\$17,000

Funding Information

Amount Appropriated \$41,000

Amount of Approved Grant \$0

Less Projected Cost/Expense \$24,000

Excess/(Deficient) Funds \$17,000


Explanation for deficient funds:

I'm budgeting a little extra over the attached proposal because I want to hang onto three of the machines, instead of just one, to cover additional office space for Infrastructure/Development moves and Finance relocation.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div style="border: 1px solid green; padding: 2px; display: inline-block; color: green;">Approve</div> <i>Michael Thompson</i>	Friday, October 25, 2024
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Friday, October 25, 2024
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Saturday, October 26, 2024
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Saturday, October 26, 2024

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Notification		Saturday, October 26, 2024
Notification	Group Approval task has been escalated to: charrison@cityoffoley.org Group Approval didn't take any action in the time allowed.	Saturday, October 26, 2024
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Monday, October 28, 2024
wtrawick@trawickb.com	<div data-bbox="586 981 743 1048" style="background-color: #e0f2f1; border: 1px solid #c5e1a5; border-radius: 4px; padding: 2px 10px; display: inline-block; margin-bottom: 10px;">Approve</div> <div data-bbox="581 1070 981 1155" style="font-family: cursive; font-size: 24px; margin-top: 10px;"><i>J.W. Trawick</i></div>	Monday, October 28, 2024
Notification	Email sent. (Your request has been approved.) gschrader@cityoffoley.org	Monday, October 28, 2024


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