

Capital Purchase Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.

Submitted by: Darrell Russell

Date Submitted: 9/20/2017

Is this purchase listed as a capital purchase in the approved budget? yes

What amount is approved in the budget for this purchase? \$230,000.00

Description of the item and why the item is needed at this time.

Automated side loading garbage truck. The ASL is needed to finish the automation of garbage pick up. It will also
free up 2 positions in Sanitation to move over to the Street Department

Can your job be performed without the purchase of this item? Please explain below.

No.

Have you obtained any quotes on the purchase to determine if it will come in, at, or below budget? If so, please attach.
yes

Is this to replace a current capital asset? yes

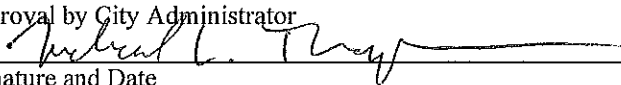
If so please list below the item being replaced and why it can not be used any longer.

1057. 2007 Sterling LT 9513 with a New Way Body 85K miles. There is no need to keep it in the fleet with all of the
automation

How do you plan to dispose of the item that is being replaced?

auction

Approval by City Administrator


Signature and Date

Approval by Council President

Signature and Date

Directions:

Submitted by: Darrell Russell

Date Submitted: 9/20/2017

Is this purchase listed as a capital purchase in the approved budget? yes

What amount is approved in the budget for this purchase? \$150,000

Peterbilt chassis with a Pack-Mack limb truck body. The new limb truck is desperately needed to keep up with the growing amounts of green waste and landfill.

No. Too much down time with the older trucks. We stay behind on a regular basis.

Have you obtained any quotes on the purchase to determine if it will come in, at, or below budget? If so, please attach.
yes

Is this to replace a current capital asset? No
If so please list below the item being replaced and why it can not be used any longer.

How do you plan to dispose of the item that is being replaced?

Approval by City Administrator.

Signature and Date

Approval by Council President

Signature and Date

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Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.

Submitted by: Darrell Russell

Date Submitted: 9/20/2017

Is this purchase listed as a capital purchase in the approved budget? yes

What amount is approved in the budget for this purchase? \$16,000.00

Description of the item and why the item is needed at this time.

Portable Message Board sign. Work Zone safety, event management, and general information to motorists

Can your job be performed without the purchase of this item? Please explain below.

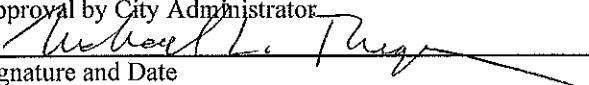
No. More often than not the ones we borrow from Gulf Shores are being used by them.

Have you obtained any quotes on the purchase to determine if it will come in, at, or below budget? If so, please attach.
yes

Is this to replace a current capital asset? no
If so please list below the item being replaced and why it can not be used any longer.

How do you plan to dispose of the item that is being replaced?

Approval by City Administrator


Signature and Date

Approval by Council President

Signature and Date