



CAPITAL ITEM BUDGET FORM

Submitted by:

Gary Schrader

Department

IT

Date

12/01/2025

Email

gschrader@cityoffoley.org

Select item type

Capital Purchase

Item Listed in Budget

Capital Purchases

Capital item description

Replace DataCenter UPS Capacitors, Fans, & Batteries

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) N/A .

Please Select

Please Select

Budgeted Amount (1)	\$16,550
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$16,550
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$16,274
Excess/(Deficiency)	\$276

Funding Information


Appropriated Amount	\$16,550
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$16,274
Excess(Deficient) Funds	\$276

Request the following budget impact:

N/A

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Monday, December 1, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Monday, December 1, 2025

Actor	Actions	Date
wtrawick@trawickb.com	<div>Approve</div> <div>Wayne Trawick</div> <div> Approve & Sign</div>	Monday, December 1, 2025
Group Approval	<div>Approve</div>	Monday, December 1, 2025
Notification CityofFoley-LiebertNXbatts&caps2592.pdf	Email sent. (Your request has been approved.) gchrade@cityoffoley.org	Monday, December 1, 2025