



# CAPITAL ITEM BUDGET FORM

**Submitted by:**

Wynter Metz

**Date**

03/06/2026

**Department**

Street Department

**Email**

wmetz@cityoffoley.org

**Select item type**

Capital Project

**Item Listed in Budget**

Capital Project Plan

**Capital item description**

HWY 59 Sidewalk E Orchid to E Section

**Will this capital item replace a current capital asset?**

No

**Is there a Grant associated with this capital item?**

No

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.**

**Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.**

**Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.**

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026 .

**Please Select**

**Please Select**

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<b>Planned Project Amount (1)</b>	\$300,000
<b>Planned Project Amount (2)</b>	\$0
<b>Planned Project Total (1+2)</b>	\$300,000
<b>Planned Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	\$208,000
<b>Excess/(Deficiency)</b>	\$92,000

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## Funding Information

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<b>Appropriated Amount</b>	\$0
<b>Approved Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	\$208,000
<b>Excess(Deficient) Funds</b>	\$-208,000

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**Explanation for deficient funds or other important information:**  
 \$128k for construction and \$80k for lighting

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**Request the following budget impact:**

Increase Budget by APPROPRIATING Funds

**Budget Category appropriating funds to:**

Capital Project

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**Budget Appropriation Detail:**

Amount of Funds	Account Number	Account Name
208000	400-3010-5101 A23 FY26	Sidewalk Improvements throughout City

**Explanation for budget appropriation and/or transfer:**  
 \$128k for construction and \$80k for lighting

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## Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div style="border: 1px solid #ccc; padding: 5px; display: inline-block; margin-bottom: 10px;">Approve</div> <p><i>Mike Thompson</i></p>	Friday, March 6, 2026
Notification	<p>Approve &amp; Sign request sent to group approval:  <b>Require response from one person</b>  <b>To:</b>            trawickb@gulftel.com,wtrawick@trawickb.com,wtrawick@cityoffoley.org</p>	Friday, March 6, 2026
Notification	<p>Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org</p>	Saturday, March 7, 2026
Notification	<p>Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org</p>	Saturday, March 7, 2026
Notification		Saturday, March 7, 2026
Notification	<p>Group Approval task has been escalated to:            charrison@cityoffoley.org            Group Approval didn't take any action in the time allowed.</p>	Saturday, March 7, 2026
Cian Harrison charrison@cityoffoley.org	<p>Reassigned to: wtrawick@trawickb.com</p>	Monday, March 9, 2026
wtrawick@trawickb.com	<div style="border: 1px solid #ccc; padding: 5px; display: inline-block; margin-bottom: 10px;">Approve</div> <p><i>Wayne Trawick</i></p>	Monday, March 9, 2026
Notification	<p>Email sent. (Your request has been approved.)            wmetz@cityoffoley.org</p>	Monday, March 9, 2026



RU lights on 59.pdf



Hwy 59 Orchid to Section (1).pdf